

**League of Women Voters of Washington County
Proposed Budget for Fiscal Year Beginning July 1, 2021**

REVENUES	
Dues	3,000.00
Contributions/General	800.00
Scholarship Donations	100.00
Grants	
Annual Fundraiser	3,000.00
RESERVES	2,320.00
TOTAL REVENUE	9,220.00
EXPENDITURES	
<i>A. OPERATING COSTS:</i>	
Printing	100.00
Equipment	50.00
Postage - PO Box	100.00
Meeting Supplies	50.00
Online Expenses	1,000.00
Canva Pro	120.00
<i>SUBTOTAL OPERATING COSTS</i>	<i>1,420.00</i>
<i>B. MEETINGS/TRAVEL</i>	
State Convention/Council	-
National Council	2,000.00
Citizens First	500.00
Room Rental	
<i>SUBTOTAL MEETINGS/TRAVEL</i>	<i>300.00</i>
<i>C. FINANCIAL SUPPORT (DUES):</i>	<i>2,800.00</i>
State PMP	600.00
National PMP	3,000.00
<i>SUBTOTAL FINANCIAL SUPPORT</i>	<i>3,600.00</i>
<i>D. EDUCATION:</i>	
Publications	100.00
Programs	100.00
Advocacy	200.00
Voter Service	400.00
<i>SUBTOTAL EDUCATIONAL</i>	<i>800.00</i>
<i>E. ANNUAL FUNDRAISER</i>	
Deposit	400.00
Supplies	200.00
<i>SUBTOTAL FUNDRAISER</i>	<i>600.00</i>
<i>F. BOARD DISCRETIONARY FUND</i>	

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Audit Expense	100.00
Community Support	200.00
<i>SUBTOTAL BOARD DISC. FUND</i>	<i>300.00</i>
TOTAL EXPENDITURES	9,220.00