

Severance Tax Proposal, using \$8.00 Gas Price Assumption

Projections DFA
\$8.00 gas starting in FY 09

CY	Statewide
2009	\$57,140,669
2010	\$73,601,217
2011	\$85,896,880
2012	\$93,724,282
2013	\$100,314,876
2014	\$101,430,523
2015	\$101,565,932
2016	\$100,903,528
2017	\$96,973,534